	A	C	D	E	F	G
1	**Budget**	**2026-27**				
2	**Revenue**					
3	A-1000-MISC/Start up	$ 1,000.00				
4	A-1020 DUES LOCAL 40x$69.50	$ 2,780.00	SIA/DCR	$ 130.50		
5	A-1030-DIRTY DEEDS	$ 2,200.00	SIOC	$ 69.50		
6	A-1040 PERSONAL PROJECTS	$ 2,500.00	Dues	$ 200.00		
7	A-1050-INTEREST	$ 60.00				
8						
9	**Gross Profit**	**$ 8,540.00**				
10						
11	**Expenditures**					
12	A-0040-BANK CHARGES	$ 50.00				
13	A-0050-OFFICE SUPPLIES	$ 250.00				
14	A-0065 TECH SUB. Mail Chimp now	$ 318.00				
15	A-0060-WEB HOSTING	$ 125.00				
16	A-0070-TAX FILING FEE	$ 615.00				
17	A-0090-MEMBERSHIP	$ 250.00				
18	A-0120-SUNSHINE*HOSPITALITY	$ 200.00				
19	A-0130-PAST PRESIDENTS PIN/GIFT	$ 100.00				
20	A-0140-PRESIDENTS FUND	$ 250.00				
21	A-0160-P O BOX	$ 220.00				
22	A-0200-LEADERSHIP TRAIN ACAD	$ 200.00				
23	A-0230-SPRING CONFERENCE	$ 1,500.00				
24	A-0250-MISC RESERVE (Bal Budget)	$ 1,485.00				
25	A-0260-CONVENTION RESERVE	$ -	Plenty in fund			
26	A-0280-GIFTS LEADERSHIP (DCR)	$ 50.00				
27	A-0320-PROGRAM	$ 360.00	Speaker lunches/Misc			
28	A-0330-INSURANCE (Officers and Dire	$ -				
29	A-220-DII WORKSHOP OCT & FEB	$ 296.00	$37 x 4 x 2			
30	CON-0010-CONVENTION	$ -	Next Conv. 2028			
31	LS-0010-LAUREL SOCIETY	$ 250.00	Year 1			
32	Square/Credit Card Fees	$ 991.00	.30 + 3.3%			
33	Raffle Permit	$ 30.00				
34	Roll over for next year	$ 1,000.00				
35	**Total Expenditures**	**$ 8,540.00**				
36						
37	**In & Out income & expenses not listed above**					
38	Lunches in	$ 17,280.00				
39	:unches out	$ 17,280.00				
40						
41	SIA/DCR	$ 5,220.00				
42	SIA/DCR	$ 5,220.00				